

(1) Reason why decision is being called in:

- 1) We have serious concerns about the value for money of the proposed scheme compared to alternative options which would achieve the same outcomes.
- 2) We have concerns around the longevity of the scheme given the life span of other care facilities historically and the associated risk of future unpaid debt attached to it. This is highlighted by the low level of projected income in comparison to the investment. It is unlikely to pay for itself within the lifespan of the scheme.
- 3) We have concerns about the small scale of the plans and question whether for the level of investment they would provide enough units for the needs of local people.
- 4) We have concerns about overly optimistic financial forecasts, particularly the absence of contingency planning and 'worst case scenario' modelling on the summary documents presented to Cabinet.

(2) Outline of proposed alternative action:

Refer back to Cabinet for a review of the decision

(3) Do you believe the decision is outside the policy framework?

No

(4) If Yes, give reasons: n/a

FOR DST USE ONLY:

Checked by Proper Officer for validation –



Name of Proper Officer:

Date:

JEREMY CHAMBERS

31/7/18